

Venue Rental Report - April-June 2018

Rental Usage	General	Weddings	Instructors	MOU/Contract	Churches	Seniors	City Use	RUSD	Total
Event Center Ballroom	13	22		1			7	3	46
EC Garden Room	16	4	1	3			11	1	36
EC Alpine Room	2	1							3
EC Beverage Room									
EC Buffet Room									
EC Bridal Suite									
EC Room 101	6		52	1			4		63
EC Room 102	1		19	1		10	5		36
EC Room 105	5		4	1			3		13
EC Room 107	5	1		1		4	8	1	20
Community Center	25	2	1	28			6		62
Parks & Rec Building	34		87	20			3		144
Picnic Pavilions	105	1			2	14	1	2	125
Total Usage	212	31	164	56	2	28	48	7	1,096

	April-June 2017	April-June 2018	16-17 Year to Date	17-18 Year to Date
Event Center	72,878.75	61,543.34	316,198.75	342,116.67
Community Center	10,137.50	10,762.00	50,309.50	66,577.00
Parks & Rec Building	5,025.00	7,037.00	21,720.00	33,240.23
Picnic Pavilions	13,550.00	2,800.00	27,960.00	25,400.00
Total Revenues	101,591.25	82,142.34	416,188.25	467,333.90

	17-18 Budget	Fiscal Year to Date
2017 - 2018 Venue Rental Revenues	353,800.00	467,333.90